

STAT

Approved For Release 2005/06/01 : CIA-RDP56-00403A000200020006-3

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FSI BUDGET FOR REGULAR STAFF^{a/}
(Total filled positions, incl. supervisory, instructors and clerical)

	Total FSI		Language School only		Remainder of FSI ^{2/}	
	End of FY 1953	FY 1954 after budget cuts and TCA- IIA separation	End of FY 1953	FY 1954 after cuts	End of FY 1953	FY 1954 after cuts
S & E	24	20	3	3	21	17
TCA	12	5 promised	5	2	7	3
IIA	9	3 promised	3	3	6	--
CIA	21 ^{1/}	3 possible	2	3	--	--
Other	2	--	--	--	2	--
Total	49	31	13	11 ^{1/}	36	20 ^{2/}

a/ Regular permanent staff of FSI. Does not include native informant contract employees.

b/ No cuts in instructors. Two cuts were administrative and clerical.

1/ Plus one temporary vacancy.

2/ School of Advanced Study (area work); Administrative School; Diplomatic School; Director's Office.

3/ Chief cut in office practices instruction and administrative courses.

FSI:NBurns:CW
July 9, 1953.